



New York StateWide Senior Action Council, Inc

Improving The Lives of Senior Citizens & Families in NY State

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Governor's Proposed NYS Office for the Aging Budget SFY2020 -2021

New fiscal year starts April 1, 2020 Analysis prepared by NY StateWide Senior Action Council

Program Name	2015-16 Final Budget	2016-17 Final Budget	2017-18 Final Budget	2018-2019 Final Budget	2019-20 Final Budget	2020-21 Governor's Proposed Budget	2020-21 Final Budget
EISEP Expanded In-home Services for the Elderly	\$50,012,000	50,120,000 Note: \$108,000 more than 2015-16	50,120,000	50,120,000	50,120,000 +\$15m added by Governor to be used for any waiting list Total: 65,120,000	50,120,000 +\$15m added by Governor to be used for any waiting list Total: 65,120,000	65,120,000
WIN Wellness in Nutrition (formerly SNAP)	\$27,326,00	27,483,000 Note: \$157,000 more than 2015-16	27,483,000	27,483,000	27,483,000	28,281,000 An increase of 798,000	28,281,000
CSE (Community Services for the Elderly)	\$27,796,000	28,933,000 Note: \$1,197,000 more than 2015-16	29,808,000 Note: \$875,000 more than 2016-17 added by Legislature	31,183,000 \$2.25 m added by Legislature	31,183,000 28,933,000 baseline +1,500,000 +750,000	32,051,000 28,933,000 baseline + 1,500,000 • 750,000 • 868,000	29,801,000 baseline +1,500,000 +750,000

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HIICAP Health Insurance Information, Coun- seling and Assistance	\$921,000	921,000	1,000,000 Note: \$79,000 more than 2016-17	1,000,000	1,000,000	1,000,000	1,000,000
MCCAP (Managed Care Consumer Assistance Program)	\$1,767,000	\$1,767,000	\$1,767,000	1,767,000	1,767,000	1,767,000	1,767,000
StateWide's Patient Rights Helpline	\$63,000	63,000	63,500 Note: \$500 more than 2016-17	131,500 Note: \$100,000 added by Legislature	131,500 Note: \$100,000 added by Legislature	31,500	131,500 Note: \$100,000 added by Legislature
NORCs Naturally Occurring Retirement Communities	\$2,027,500	2,377,500 +350,000 more than 2015-16	3,027,500 +650,000 more than 2016-17	4,027,500 Note: \$2m added by Legislature	4,027,500 Note: Budget includes an additional 325,000 for NORC/NNORC health indicators project	4,027,500	5,002,027, +2,000,000 +Budget includes an additional 325,000 for NORC/NNORC health indicators project
NNORCs	\$2,027,500	2,377,500 +350,000 more than 2015-16	3,027,500 +650,000 more than 2016-17	4,027,500 Note: \$2m added by Legislature	4,027,500	4,027,500	2,027,500 +2,000,000

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Senior Transportation	\$1,121,000	1,121,000	1,121,000	1,121,000	1,121,000	1,121,000	1,121,000
Social Model Adult Day Services (SADS)	\$1,072,000	1,072,000	1,072,000	1,072,000	1,072,000	1,072,000	1,072,000
SADS Training Grant	\$122,500	122,500	122,500	122,500	122,500	122,500	122,500
Respite	\$656,000	656,000	656,000	656,000	656,000	656,000	656,000
Elder Abuse Education & Outreach	\$945,000	945,000	945,000	945,000 Note: \$200,000 added by Legislature	745,000+ Xtra \$ for lifespan 250,000 Xtra 175,000 Center for Elder Law and Justice for the prevention of elder abuse	745,000	745,000
Long Term Care Ombudsman	\$1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000
Congregate Services Initiative	\$403,000	\$403,000	\$403,000	\$403,000	\$403,000	\$403,000	403,000

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Caregiver Resource Centers	\$353,000	353,000	353,000	353,000	353,000	353,000	353,000
Association in Aging Training Grant	\$250,000	250,000	250,000	250,000	250,000	250,000	250,000
RSVP	\$216,500	216,500	216,500	216,500	216,500	216,500	216,500
Foster Grandparents	\$98,000	98,000	98,000	98,000	98,000	98,000	98,000
Community Empowerment	\$122,500	122,500	122,500	122,500	122,500	122,500	122,500
Elder Abuse Multi- Disciplinary reports of suspected elder abuse or maltreatment		0	NEW 500,000 (added by the Legislature)	500,000	500,000	500,000	500,000