



Governor's Proposed NYS Office for the Aging Budget SFY2019 -2020

New fiscal year starts April 1, 2019 Analysis prepared by NY StateWide Senior Action Council

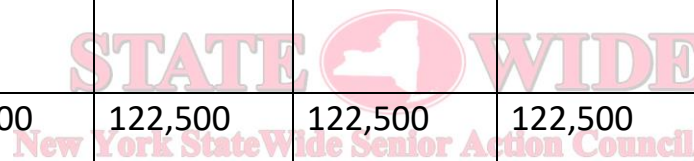
Program Name	2015-16 Final Budget	2016-17 Final Budget	2017-18 Final Budget	2018-2019 Final Budget	Difference final 2018-19 compared to 2017-18	2019-20 Governor's Proposed Budget
EISEP Expanded In-home Services for the Elderly	\$50,012,000	50,120,000 Note \$108,000 more than 2015-16	50,120,000	50,120,000	same	65,120,000 +\$15m with SOFA flexibility to change spending
WIN – Wellness in Nutrition (formerly SNAP)	\$27,326,00	27,483,000 Note \$157,000 more than 2015-16	27,483,000	27,483,000	same	27,483,000

Program Name	2015-16 Final Budget	2016-17 Final Budget	2017-18 Final Budget	2018-2019 Final Budget	Difference final 2018-19 compared to 2017-18	2019-20 Governor's Proposed Budget
CSE (Community Services for the Elderly)	\$27,796,000	28,933,000 Note \$1,197,000 more than 2015-16	29,808,000 note \$875,000 more than 2016-17 added by Legislature	31,183,000 \$2.25 m added by Legislature	+ \$1,375,000	31,183,000

STATEWIDE
New York StateWide Senior Action Council, Inc

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HIICAP Health Insurance Information, Counseling and Assistance	\$921,000	921,000	1,000,000 Note \$79,000 more than 2016-17	1,000,000	same	1,000,000
MCCAP (Managed Care Consumer Assistance Program)	\$1,767,000	\$1,767,000	\$1,767,000	1,767,000	same	1,767,000
StateWide's Patient Rights Helpline	\$63,000	63,000	63,500 Note \$500 more than 2016-17	131,500 Note: \$100,000 added by Legislature	+\$68,000	31,500
NORCs Naturally Occurring Retirement Communities	\$2,027,500	2,377,500 +350,000. more than 2015-16	3,027,500 +650,000 more than 2016-17	4,027,500 Note: \$2m added by Legislature	+\$1million	4,027,500

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NNORCs	\$2,027,500	2,377,500 +350,000. more than 2015-16	3,027,500 +650,000 more than 2016-17	4,027,500 Note: \$2m added by Legislature	+\$1million	4,027,500
Senior Transportation	\$1,121,000	1,121,000	1,121,000	1,121,000	same	1,121,000
Social Model Adult Day Services (SADS)	\$1,072,000	1,072,000	1,072,000	1,072,000	same	1,072,000
SADS Training Grant	\$122,500	122,500	122,500	122,500	same	122,500
Respite	\$656,000	656,000	656,000	656,000	same	656,000



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Elder Abuse Education & Outreach	\$945,000	945,000	945,000	945,000	+\$200,000	745,000
				Note: \$200,000 added by Legislature		
Long Term Care Ombudsman	\$1,190,000	1,190,000	1,190,000	1,190,000	Same	1,190,000
Congregate Services Initiative	\$403,000	403,000	403,000	403,000	Same	403,000
Caregiver Resource Centers	\$353,000	353,000	353,000	353,000	Same	353,000
Assoc. in Aging Training Grant	\$250,000	250,000	250,000	250,000	Same	?????
RSVP	\$216,500	216,500	216,500	216,500	Same	216,500
Foster Grandparents	\$98,000	98,000	98,000	98,000	Same	98,000
Community Empowerment	\$122,500	122,500	122,500	122,500	Same	122,500

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Elder Abuse Multi-Disciplinary reports of suspected elder abuse or maltreatment		0	NEW 500,000 (added by the Legislature)	500,000	Same	500,000

