



**Governor's Proposed**  
 NYS Office for the Aging Budget SFY2018-19  
 New fiscal year starts April 1, 2018  
 Analysis prepared by NY StateWide Senior Action Council

<b>Program Name</b>	<b>2015-16 Final Budget</b>	<b>2016-17 Final Budget</b>	<b>2017-18 Final Budget</b>	<b>2018-2019 Governor's Proposed Budget</b>	<b>Difference proposed 2018-19 compared to 2017-18 final</b>	<b>Advocacy Steps</b>
<b>EISEP</b> Expanded In-home Services for the Elderly	\$50,012,000	50,120,000  Note \$108,000 more than 2015-16	50,120,000	50,120,000	same	To increase EISEP, advocate for more funding for CSE to provide local office for aging flexibility.
<b>WIN –</b> Wellness in Nutrition (formerly SNAP)	\$27,326,00	27,483,000  Note \$157,000 more than 2015-16	27,483,000	27,483,000	same	To increase WIN, advocate for more funding for CSE to provide local office for aging flexibility.

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CSE (Community Services for the Elderly)	\$27,796,000	28,933,000  Note \$1,197,000 more than 2015-16	29,808,000  note \$875,000 more than 2016-17 added by Legislature	28,933,000	-\$875,000  This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.	Ensure that local governments do not need to match any additional funds after the 2015-16 base appropriation. Budget language establishes a process to allow \$3.5m to be set aside for this purpose.
NY Connects	\$3,350,000	3,350,000	0 - The Executive shifted funding for New York Connects from the General Fund to the federal Balancing Incentive Program (BIP) and the Medicaid Global Cap.		\$3,350,000 previously in the NYSOFA budget was considered state dollar base funding. In SFY2017-18 this funding was removed from the NYSOFA budget and committed to be funding by the DOH Medicaid budget. NY Connects providers report that total funding received in SFY2016-17 was \$33,528,500 and in SFY 2017, allocated funds are \$19,336,250, a shortfall of \$14,192,250.	Ensure baseline funding is available to maintain the NYConnects program.



New York State Wide Senior Action Council, Inc.

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<b>HIICAP</b> Health Insurance Information, Counseling and Assistance	\$921,000	921,000	1,000,000 Note \$79,000 more than 2016-17	1,000,000	same	
<b>MCCAP</b> (Managed Care Consumer Assistance Program)	\$1,767,000	\$1,767,000	\$1,767,000	1,767,000	same	Funding in this line is important to support StateWide's Medicare & EPIC counselling work.
StateWide's Patient Rights Helpline	\$63,000	63,000	63,500 Note \$500 more than 2016-17	31,500	-\$32,000 This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.	Urge NYS Assembly and Senate to restore the \$32,000 to make the program whole and add \$36,500 to enhance program for a total appropriation of \$100,000
<b>NORCs</b> Naturally Occurring Retirement Communities	\$2,027,500	2,377,500 +350,000. more than 2015-16	3,027,500 +650,000 more than 2016-17	2,027,500	-\$1,000,000 This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.	Urge Legislature to restore \$1m and add \$.5m for program expansion some of which comes from the Housing/Mortgage Insurance Fund



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NNORCs	\$2,027,500	2,377,500 +350,000. more than 2015-16	3,027,500 +650,000 more than 2016-17	2,027,500	-\$1,000,000 This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.	Urge Legislature to restore \$1m and add \$.5m for program expansion some of which comes from the Housing/Mortgage Insurance Fund
Senior Transportation	\$1,121,000	1,121,000	1,121,000	1,121,000	same	
Social Model Adult Day Services (SADS)	\$1,072,000	1,072,000	1,072,000	1,072,000	same	
SADS Training Grant	\$122,500	122,500	122,500	122,500	same	
Respite	\$656,000	656,000	656,000	656,000	same	
Individual Respite Programs	\$361,500	361,500	361,500	275,500	-\$86,000 This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.	



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Elder Abuse Education & Outreach	\$945,000	945,000	945,000	745,000	-\$200,000 This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.	
Long Term Care Ombudsman	\$1,190,000	1,190,000	1,190,000	1,190,000	same	
Congregate Services Initiative	\$403,000	403,000	403,000	403,000	same	
Caregiver Resource Centers	\$353,000	353,000	353,000	353,000	same	
Assoc. in Aging Training Grant	\$250,000	250,000	250,000	250,000	same	
RSVP	\$216,500	216,500	216,500	216,500	same	
Foster Grandparents	\$98,000	98,000	98,000	98,000	same	
Community Empowerment	\$122,500	122,500	122,500	122,500	same	



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Elder Abuse Multi-Disciplinary reports of suspected elder abuse or maltreatment		0	NEW 500,000 (added by the Legislature)	500,000	Same. Note: This funding will be used to draw down \$2 million in Federal funding through the Office of Victim Services to maintain and expand the EMDT program.	

