



Proposed NYS Office for the Aging Budget SFY2017-18  
 Analysis prepared by NY StateWide Senior Action Council

Program Name	2015-16 Final Budget	2016-17 Final Budget	Proposed 2017-18	Difference proposed 2017-18 compared to 2016-17 final
EISEP	\$50,012,000	50,120,000  + \$108,000 more than 2015-16  subject to the approval of the director of the budget, funds appropriated herein for the community services for (CSE) and (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures.	50,120,000	same
WIN (formerly SNAP)	\$27,326,00	27,483,000  + \$157,000 more than 2015-16	27,483,000	same

<b>Program Name</b>	<b>2015-16 Final Budget</b>	<b>2016-17 Final Budget</b>	<b>Proposed 2017-18</b>	<b>Difference proposed 2017-18 compared to 2016-17 final</b>
CSE (Community Services for the Elderly)	\$27,796,000	27,933,000  +\$1,197,000 more than 2015-16  up to \$2,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved. subject to the approval of the director of the budget, funds appropriated herein for the community services for (CSE) and (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures	30,054,000	+\$1,121,000  The Executive proposes to consolidate \$1.1 million in distinct transportation funding into the CSE, and remove the exemption on the county share of \$3.5 million in funding that has been invested in the CSE the past two years.  This amount reflects inclusion in the Governor's proposed budget of \$1m funding added by the Legislature in the previous final budget negotiations.
COLA (for EISEP, CSE, WIN workforce)	\$7,400,000 No additional COLA		The Executive proposal would defer for one year the 0.8 percent COLA across various human service agencies, resulting in a reduction of \$1.62 million to programs funded by SOFA.	The Executive proposal would eliminate funding for the two percent COLA for SOFA funded direct care workers which was enacted in 2015 resulting in a \$2 million savings.

<b>Program Name</b>	<b>2015-16 Final Budget</b>	<b>2016-17 Final Budget</b>	<b>Proposed 2017-18</b>	<b>Difference proposed 2017-18 compared to 2016-17 final</b>
NY Connects	\$3,350,000	3,350,000	The Executive proposes to shift support for New York Connects from the General Fund to the federal Balancing Incentive Program (BIP) and the Medicaid Global Cap.	The Governor states this proposal will generate annual savings of \$3.4 million annually without negatively affecting existing services.
HIICAP	\$921,000	921,000	1,000,000	+\$79,000
MCCAP (Managed Care Consumer Assistance Program)	\$1,767,000	\$1,767,000	\$1,767,000	same
StateWide's Patient Rights Helpline	\$63,000	63,000	31,500	-\$31,500 This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.
NORCs	\$2,027,500	2,377,500 +350,000. more than 2015-16	2,027,500	-\$350,000 This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.

<b>Program Name</b>	<b>2015-16 Final Budget</b>	<b>2016-17 Final Budget</b>	<b>Proposed 2017-18</b>	<b>Difference proposed 2017-18 compared to 2016-17 final</b>
NNORCs	\$2,027,500	2,377,500  +350,000. more than 2015-16	2,027,500	-\$350,000  This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.
Senior Transportation	\$1,121,000	1,121,000	0	-1,121,000  The Executive proposes to consolidate \$1.1 million in distinct transportation funding into the CSE
Social Model Adult Day Services (SADS)	\$1,072,000	1,072,000	1,072,000	same
SADS Training Grant	\$122,500	122,500	122,500	same
Respite	\$656,000	656,000	656,000	same
Individual Respite Programs	\$361,500		275,500	Under review
Elder Abuse Education & Outreach	\$945,000	945,000	745,000	-200,000  This amount reflects a reduction in the Governor's proposed budget of funding added by the Legislature in the previous final budget negotiations.



<b>Program Name</b>	<b>2015-16 Final Budget</b>	<b>2016-17 Final Budget</b>	<b>Proposed 2017-18</b>	<b>Difference proposed 2017-18 compared to 2016-17 final</b>
Long Term Care Ombudsman	\$1,190,000	1,190,000	1,190,000	same
Congregate Services Initiative	\$403,000	403,000	403,000	same
Caregiver Resource Centers	\$353,000	353,000	353,000	same
Assoc. in Aging Training Grant	\$250,000	250,000	250,000	same
RSVP	\$216,500		216,500	same
Foster Grandparents	\$98,000		98,000	same
Community Empowerment	\$122,500		122,500	same